# THE PULSE BEAT

Volume 49, Number 3

March 2024

## A WORD FROM THE PASTOR

The month of March this year, (with our so-far, mostly mild winter) finds us in the heart of the Lenten season, in the life of the church. March includes Holy Week as we finish the month with Easter Sunday on March 31<sup>st</sup> 2024.

Our Wednesday Lenten services, are a continuing cooperative effort among our EPIC friendly churches (EPIC – ELCA Partners in Christ) with the theme of "The Women of Jesus' Geneology," from the first chapter of the Gospel of Matthew. The biblical women include: Rahab, Tamar, Bathsheba, Ruth, and (Jesus' mother) Mary.

Our churches involved, like last year's lent, starts with Immanuel, and ends with St. John, with Advent, Faith, and Trinity, all in between. The pattern will have a dinner at each congregation, with the host church providing the main course, and the participating churches bringing side dishes and desserts. There will also be youth time at each church, led by our youth director Lisa Wegner.

When people work together in efforts like our Lenten worship services, the Church (body of Christ) has an opportunity to expand the work of Christ, and is a better example to the community, of the values & ethics of Jesus, whom we Christians represent to the people around us, whether they belong to a congregation or not!

And certainly in our current time, people are in need of a message of hope, which we can offer to people who are mostly tired of the divisions in our nation, separating us from one another. As Jim Wallis wrote in one of his recent books, we who follow Jesus, need to be "Hope-Bringers," in a time where hope is surely needed!

That's not a bad call to mission, as we get close to the end of the first quarter of the 21<sup>st</sup> Century! One of my pleasures, after being a part of the Grafton-Cedarburg area for about 15 years this spring, has been getting to know, and working with, the pastors & congregations who have wanted to cooperate, to be the church better together, over this time!

So I hope you will join us for worship & faith strengthening, during this month of March, which concludes the season of Lent, meaning "spring," with Resurrection Sunday on the 31<sup>st</sup>. Where, importantly enough, we get reminded by our Loving God, that suffering, death and darkness are not the end of our earthly journey, but the end is LIFE from God --- Real life, Resurrection life, & eternal life!

Have a joyful, & blessed, month of March!

Peace! Pastor Jim

## THOUGHTS FROM THE PRESIDENT

The first day of spring is just around the corner! March 19, to be exact. It is the astronomical beginning of the spring season here in our part of the world. The snow is melting, temperatures are rising, and soon, brighter colors will be replacing the browns and grays.

For believers, spring is a reminder that God is all about making things new. According to Revelation 21:5, Jesus promised to make *everything* new one day. But in the meantime, He gives us glimpses of the coming attractions through spring.

Some of you may know Dave Ramsey for his long line of information on handling your finances. But he is also an evangelical Christian, and I found the following take on spring on his website: "Spring is a time for growth. In nature, that comes from the right combination of sunlight and water. For our spiritual lives, it comes from the right combination of time with God in His word and time with other Christians in fellowship. The alternative is to be chaff that blows away and comes to nothing."

In the Bible, spring symbolizes a time of renewal and new beginnings. It's a time of warming weather and nature coming back to life. Flowers bloom and animals are born, and we are reminded of the beauty that exists and that there is new life all around us. The Bible Study Tools staff says that, "Spring provides a wonderful reminder to us that we should be living a full life and leaving the old dead parts of life behind. There is always hope during the coldest, darkest winters of life. Spring will come and new life will come forth!" Just as winter doesn't last forever, neither do our trials or our struggles. The length of them may vary, but God always has a plan of redemption for His people. Spring is always bound to come.

The word Lent actually comes from Old English word Lencten, which means the season of spring. So it makes sense that spring has been connected to the preparation of each person to celebrate a spiritual and joyful Easter. It makes the season of Lent quite literally a springtime for us in our Christian journey.

I read somewhere that Lent can be thought of as a form of "spring cleaning for the soul." I love this analogy. We can use the Lenten season to help us pause and rethink the fundamental purpose in our lives, and maybe use it as a first step on the path of becoming the people we were always meant to be.

The signs of spring are all around us as we finish this journey through Lent. May the people of St. John lean on each other as a community and see each other as signs of real renewal and hope as we journey on to the season of Easter.

That person is like a tree planted by streams of water, which yields its fruit in season and whose leaf does not wither— whatever they do prospers. Psalm 1:3

Hugs and prayers to you all, *Sandy* 

#### Pulse Beat

March 2024

## CHURCH LEADERSHIP

#### Pastor James O'Reilly-Christensen

Office hours: Monday – Thursday, 9:00 am – 2:00 pm 920 988-9059 (Cell) E-mail: <u>stjohnpastor1@hotmail.com</u> **Office Manager: Robin Fatla** Church office hours: Monday – Friday, 9:00 am – Noon 262-377-0410 E-mail: <u>stjohnsecretary@hotmail.com</u> Website: stjohngrafton.org

#### Congregation President – Sandy Allen Vice President – Dennis Jaeger Secretary – Judy McMullin Treasurer – Peter Viesselmann

Church Council:

Dennis Jaeger – Worship Sue Dowe – Education/ Youth **OPEN –** Stewardship Robin Fatla - Outreach Roger Wendorf - Finance Joe Porth – Property & Grounds Mary Ellen Levra - Public Relations Jane Turowski - Financial Secretary

Organist St. John Choir Director Glory Ringers Director Flutist OPEN OPEN Dale Allen Sandy Allen

#### Newsletter staff:

Robin Fatla & Sheila Kapke **Newspaper Deadline:** Articles due by the 3rd Sunday of each month.

#### **Church Phone Numbers:**

Office: 262-377-0410 Fax: 262-377-0410 Pastor: 920 988-9059

E-Mail: (office) stjohnsecretary@hotmail.com (pastor) stjohnpastor1@hotmail.com FaceBook: St. John Lutheran Church-Grafton,WI

## **GENERAL INTEREST NEWS**

### We keep in our prayers: Paul Barnes

(Jim & Carole Litvinoff's nephew), Clarice Buchholz (Mary Jaeger's mother), Anna Bullio (greatgranddaughter of Florence Van Cleave), Emily Carney (friend of Kylene Wright), Cathy Collins (Florence Van Cleave's daughter), Amanda Combs (friend of Laura Christenson), Don & Nan Donner (friend of Diane & Roger Wendorf), Henry Frier (Marian Witte's son-in-law), Merry Lou Green, Chris Heggenbarth (Robert & Borgne McClelland daughter-in-law), Cheryl Isotalo (Robin Fatla's cousin), Dennis & Mary Jaeger, Joanne Levenick, Rosemary Litvinoff (Jim's mother), Scott Maronde (nephew of Garv & Sue Haas). Ken Matthews (Kayla Matthews' father-in-law), Chuck & Cary Mueller (friends of Glenn Sievers), Alice Murphy (family of MerryLou Green), Duane O'Reilly (Debbi O'Reilly-Christensen's brother), Sugeily Pineiro-Garcia, Karen Rautenberg (Sue Dowe's mother), Tom Rogahn, Kathy (sister of Jackie Rogahn), Rebecca & Renee Schauer, Harvey Salger, Wendy Tomter, Wendy Werner (Sandy Allen's sister-in-law), Military personnel: Kyle Christenson "Home away from home" members: Jeanine Burhop (sister of the late

<u>home</u>" <u>members</u>: Jeanine Burhop (sister of the late Marilyn Speranza) – Lasata; Tim McClosky – at home with sister Merry Lou Green



Bible study -Monday, March 11, 1:00 pm at the church

### QUILTING DATES Monday March 11 & 25 9:00 - noon



Lilies will be available for purchase following the Easter worship service. Price is yet to be determined. Watch for the sign-up sheet coming soon.

#### **Pulse Beat**

March 2024



- 3/5 Cindy Porth
- 3/5 Nick Christensen
- 3/7 Kristin Schauer
- 3/10 Renee Schauer
- 3/10 Latasha Reindl
- 3/11 Roger Wendorf
- 3/13 Tom Rogahn
- 3/13 Taylor Borgerding
- 3/16 Anita Lucht
- 3/21 Liz Allen
- 3/22 Lindsey Drescher
- 3/24 Monica Faretra
- 3/29 Erik Boelkow
- 3/30 Florence Van Cleave
- 3/30 Hudson Granrath
- 3/31 Joanne Levenick
- 3/31 Miller Granrath
- 3/31 Joseph Crowell

Please notify Church Office if we have missed someone. Thank you!

Congratulations to Anita Lucht celebrating her 100th birthday on March 16th!



## Worship Assistants

#### **Assisting Minister:**

March 3 - Dennis Jaeger 10 - Bob Butt 17 - Robin Fatla 24 - Palm Sunday - Gary Haas 28 - Maundy Thursday - Dennis Jaeger 31 - Easter - Bob Butt Lector: March 3 - Florence Van Cleave 10 - Bob Butt 17 - Sue Dowe 20 - Wednesday - Robin Fatla 24 - Palm Sunday - Gary Haas 28 - Maundy Thursday - Dennis Jaeger 29 - Good Friday - Borgne McClelland 31 - Easter - Robert McClelland Usher: March 3 - Sue Dowe 10 - Fritz Dowe 17 - Dennis Jaeger 20 - Wednesday - Dennis Jaeger 24 - Palm Sunday - Jim & Carol Litvinoff 28 - Maundy Thursday - Bob Butt 29 - Good Friday - Monica Faretra 31 - Easter - Peter Viesselmann Altar bouquets: March 3 - OPEN 10 - **OPEN** 17 - Dale & Sandy Allen 24 - Florence Van Cleave 31 - Easter lilies **Fellowship:** March 3 - OPEN 10 - **OPEN** 17 - **OPEN** 24 - **OPEN** 31 - Easter breakfast **Counting Team:** March 3 - Borgne McClelland 10 - Dennis Jaeger 17 - Jim Litvinoff 24 - Peter Viesselmann 31 - Borgne McClelland

Pulse Beat

March 2024



| Sun  | Mon   | Tue   | Wed   | Thu  | Fri  | Sat   |  |  |
|--|---|---|---|--|--|---|--|--|
|  |   |   |   |  | 1<br>Pastor's day off                                | 2   |  |  |
| 3<br>9:30 am - Holy<br>Communion<br>10:30 am -<br>Fellowship hour<br>11:00 am - choir<br>rehearsal   | 4   | 5   | 6<br>Noon - Pastor's<br>Lunch at St. John<br>6:00 pm - Lent<br>meal and 7:00 pm<br>worship at Advent          | 7  | <b>8</b><br>Pastor's day off                         | 9   |  |  |
| <i>10</i><br>9:30 am - Holy<br>Communion<br>10:30 am -<br>Fellowship hour<br>11:00 am - choir<br>rehearsal<br>11:00 am - Family<br>Promise training      | 11<br>9:00 am - Quilting<br>1:00 pm -<br>Women's Bible<br>study | <i>12</i><br>10:00 am - Bible<br>study at Village<br>Pointe Commons | <i>13</i><br>Noon - Pastor's<br>Lunch at St. John<br>6:00 pm - Lent<br>meal and 7:00 pm<br>worship at Trinity | 14   | 15<br>Pastor's day off                               | 16  |  |  |
| 17<br>9:30 am - Holy<br>Communion<br>10:30 am -<br>Fellowship hour<br>11:00 am - choir<br>rehearsal<br>11:00 am - Church<br>Council                      | <i>18</i><br>Family Promise<br>Meal - 5:30 pm                   | 19  | 20<br>Noon - Pastor's<br>Lunch at St. John<br>6:00 pm - Lent<br>meal and 7:00 pm<br>worship at St.<br>John    | 21<br>11:00 am - ZOOM<br>Worship<br>Committee<br>Meeting | 22<br>Pastor's day off<br>World Water<br>Day         | 23  |  |  |
| <ul> <li>24 Palm Sunday</li> <li>9:30 am - Holy<br/>Communion</li> <li>10:30 am -<br/>Fellowship hour</li> <li>11:00 am - choir<br/>rehearsal</li> </ul> | <b>25</b><br>9:00 am - Quilting                                 | 26<br>10:00 am - Bible<br>study at Village<br>Pointe Commons        | 27<br>Noon - Pastor's<br>Lunch at St. John  | 28<br>Maundy<br>Thursday<br>Worship - 6:30<br>pm         | 29<br>Good Friday<br>Worship - 11:00<br>am & 6:30 pm | 30<br>Prayer Vigil of<br>Easter -<br>4:00 - 5:30 pm |  |  |
| <ul> <li><i>31</i> Easter - Day of Resurrection</li> <li>8:00 am - Breakfast</li> <li>9:30 am - Holy Communion</li> </ul>                                |   |   |   |  |  |   |  |  |

## STEWARDSHIP CORNER

As I was preparing to write this article, I went to the ELCA Website and started to read some of the stewardship materials there. The one that caught my attention was The Generosity Project. So, I decided to share some of the Foundations and Fundamentals of it. \*

Bible stories of God's grace and overflowing generosity are abundant. How many do you know? Perhaps you remember Genesis and the creation story, or the Gospel stories of the feeding of the 5,000. Do you recall Jesus' answer to the rich man's question about eternal life? Paul's report of the unbelievable selflessness and Macedonians' Spirit-led care for others? What about the story of a community's desire to follow Jesus as reported in Acts and Jesus' first miracle of turning water into wine?

Now count all the hours you and others in your family give to practicing piano, guitar, choir volleyball, baseball, yoga, cooking, keeping one's balance as we age and the list goes on. For all the various reasons and hours we commit to practicing, doesn't it make sense to practice generosity!

This paper offers an approach to stewardship and discipleship based on the practice of generosity that is grounded in commonly held best practices in faith formation, research, Scripture and a Lutheran understanding of baptism.

#### WHAT IS STEWARDSHIP? WHAT IS DISCIPLESHIP?

"Stewardship" and "discipleship? are not everyday words. Rarely does one hear conversation about stewardship or discipleship outside the walls of a church, although "stewarding the earth" is a popular phrase reflecting growing concerns related to the environment. What then does it mean to be a steward? A disciple?

Stewardship is most often defined as supervising or managing something entrusted to one's care. In Jesus time a steward was the manager of the household. The steward was not the owner but rather a trusted administrator of the owner's property. We are God's stewards of ALL things inherited and entrusted to us. Stewardship is the act of "stewarding" the earth, our wealth, our time, our possessions and our bodies. Being God's steward is a role and a responsibility to which one wholly and enthusiastically commits in response to God's grace and goodness.

Discipleship literally means "one who engages in learning through instruction from another, a pupil. As Christians, the term "disciple" refers to following Jesus and becoming like Jesus in every way. As Lutheran Christians, we enter a life with Christ through our baptism - a life of imitating and following Jesus so others will know Jesus through us. In our Affirmation of Baptism, we commit to continuing in the covenant God made with us. The ELCA "Five Gifts of Discipleship"\*\* - Live, Hear, Proclaim, Serve, and Strive - help guide us in the practice of our baptism in daily life.

Next month, I will continue with this article and What Is Generosity?

#### Sharlene, Stewardship Committee Member

The material is this article is taken from \* Stats, Linda . "The Generosity Project Foundation and Fundamentals" is based on a paper created by the author for keynote presentation at The Stewardship Summit, Southaven MS Jan. 23, 2018 \*\*Living Our Baptismal Covenant, ELCA

**Pulse Beat** 



Sunday March 10



Our worship space is always enhanced by the addition of altar bouquets. You are encouraged to continue to sponsor bouquets even though they are not being provided by Groth's Country Gardens and longer.

Please sign up on the flower chart. You are welcome to provide your own flowers or another member will be happy to purchase them for you. If you have any questions, speak with Sandy Allen or Robin Fatla.



There will be a volunteer training session for those folks wishing to be a part of the meal program at PortLight Shelter On Sunday, March 10th at 11:00 am following Fellowship hour. If you are interested, please contact Robin Fatla.



March 6 Dinner and worship at Advent in Cedarburg 6:00 & 7:00 pm

March 13 Dinner & worship at Trinity in Cedarburg 6:00 & 7:00 pm



Wednesday evening March 20 Dinner - 6:00 pm Worship - 7:00 pm St. John

#### PALM SUNDAY

March 24 Procession of palms - 9:30 Am

#### MAUNDY THURSDAY

March 28 Worship - 7:00 pm

#### GOOD FRIDAY

March 29 7:00 pm

#### VIGIL OF EASTER

SATURDAY, MARCH 30 4:30 - 6:00 pm

#### DAY OF RESURRECTION/ EASTER

March 31 Breakfast - 8:00 am Worship - 9:30 am

March 2024

## **OUTREACH TEAM**

## WORLD WATER DAY MARCH 22



When safe drinking water just isn't available — especially in times following natural disasters or emergencies — **a simple ceramic water filter (as pictured above) is a lifesaver.** Capable of purifying water without electricity or chemicals, a water filter is a powerful, reliable way to provide safe water when it's needed most.

During the month of March, the Outreach Team is offering you an opportunity to help provide clean water to areas in need of safe drinking water.

Our goal is to collect \$300 dollars to purchase 10 of these filters. Watch for the progress chart featuring water drops, each representing \$30 donated.

When you make your donation, make your checks out to St. John with "water filters" on the memo line, and drop in the offering plate or mail to the church.

Your donation **DOES NOT** have to be \$30. Any donation you make will accumulate.

Gratitude Bags

On Valentine's Day, Sandy Allen and Robin Fatla delivered "Gratitude Bags" filled with snacks and other goodies, to the Crossing Guards in Grafton and Cedarburg to thank them for their service of helping students and other pedestrians cross the city's busy intersections.

Pictured are Sandy and Robin with Gerry Radke who was representing the guards of Cedarburg and Sheryl Welsh and Sergeant Sean Fuerstenberg representing the guards of Grafton.





\*

#### St John Evangelical Lutheran Church Financial Summary For January 2024

| Actual         Over         Over         Over         Over           Unified income         \$ 10,263         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,737         \$ 10,203         \$ 10,213         \$ 10,225         \$ 10,213         \$ 10,225         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 10,215         \$ 11,225         \$ 10,215         \$ 11,225         \$ 10,215         \$ 11,225         \$ 11,212   |   |   | January 2024 |    |               | Year To Date 2024 |                |          |                   |    |             |      |                |
|---|---|---|--------------|----|---------------|-------------------|----------------|----------|-------------------|----|-------------|------|----------------|
| Unified Income         \$ 10,263         \$ 12,000         \$ (1,737)         \$ 10,263         \$ 12,000         \$ (1,737)           Expense Summary:         Education         \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   |   |   |              |    |               | (                 | Over<br>under) |          |                   |    |             | (    | Over<br>under) |
| Expense Summary;       Education       \$ - \$ - \$ - \$       \$ - \$ - \$       \$ - \$ - \$        | Unified Income  |   |              | \$ |               |                   |                | ¢        |                   |    |             |      |                |
| Outreach         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         125         \$         (125)         \$         (125)         \$         (125)         \$         (126)         \$         1225         \$         (135)         Yes         (135)         Yes         (135)         Yes         (135)         Yes         Yes <thyes< th=""> <thyes< td="" tr<=""><td>Expense Summary:</td><td></td><td>10,205</td><td></td><td></td><td></td><td>(1,737)</td><td></td><td>10,203</td><td></td><td>12,000</td><td></td><td>(1,737)</td></thyes<></thyes<>  | Expense Summary:  |   | 10,205       |    |               |                   | (1,737)        |          | 10,203            |    | 12,000      |      | (1,737)        |
| Worship       \$       643       \$       778       \$       (135)         Youth       \$       -\$       125       \$       (125)       \$       -\$       125       \$       (135)         Youth       \$       191       \$       225       \$       (134)       \$       191       \$       (125)       \$       -       \$       125       \$       (126)       \$       191       \$       (125)       \$       191       \$       (126)       \$       1128       \$       99       \$       182       \$       83       \$       99       \$       1626       \$       (127)       \$       8.472       \$       9.099       \$       (627)       \$       8.472       \$       9.099       \$       (627)       \$       11.026       \$       12.975       \$       (127)       \$       11.026       \$       9.093       \$       (127)       \$       11.026       \$       9.133       (12.40)       \$       (12.40)       \$       (12.40)       \$       \$       (12.266)       \$       (12.40)       \$       \$       (12.266)       \$       (12.266)       \$       (12.266)       \$       (12.266)       \$  |   |   | -            |    |               |                   | -              |          |                   |    | -           |      | -              |
| Youth       \$       - \$       125       \$       (125)       \$       - \$       125       \$       (125)         Stewardship       \$       191       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (34)       \$       191       \$       225       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$       (125)       \$ <td></td> <td></td> <td>642</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>   |   |   | 642          |    |               |                   | -              |          |                   |    |             |      | -              |
| Stewardship       \$ <ul> <li>191</li> <li>225</li> <li>3</li> <li>191</li> <li>225</li> <li>3</li> <li>99</li> <li>182</li> <li>83</li> <li>99</li> <li>11,28</li> <li>83</li> <li>99</li> <li>11,28</li> <li>83</li> <li>99</li> <li>11,28</li> <li>8,472</li> <li>9,099</li> <li>(627)</li> <li>8,472</li> <li>9,099</li> <li>(627)</li> <li>8,472</li> <li>9,099</li> <li>(627)</li> <li>8,472</li> <li>9,099</li> <li>(1,26)</li> <li>8,472</li> <li>9,099</li> <li>(627)</li> <li>8,472</li> <li>9,099</li> <li>(1,26)</li> <li>11,026</li> <li>12,975</li> <li>(1,949)</li> </ul> Net Income (Deficit)         \$ <li>(763)</li> <li>(975)</li> <li>212</li> <li>(763)</li> <li>(1,949)</li> <li>11,020</li> <li>12,975</li> <li>(1,949)</li> Net Income (Deficit)         \$ <li>(763)</li> <li>(763)</li> <li>(1,949)</li> Major Differences 2024 vs. 2023:         Income for January 2024 is \$1,130 more than last year.           Library Expenses for January 2024 is \$1,130 more than last year.         Property maintenance expense item differences:   | •   |   | 043          |    |               |                   | . ,            |          | 643               |    |             |      | . ,            |
| Public Relations       \$ 162       \$ 03       \$ 09       \$ 1,539       \$ 2,665       \$ (1,126)       \$ 1,539       \$ 2,665       \$ (1,126)         Finance (incl.Mission Support)       \$ 0,472       \$ 0,099       \$ (271)       \$ 0,472       \$ 0,099       \$ (1,27)         Finance (incl.Mission Support)       \$ (763)       \$ (1,126)       \$ 11,026       \$ 12,975       \$ (1,949)         Net Income (Deficit)       \$ (763)       \$ (975)       \$ 212       \$ (7763)       \$ (975)       \$ 212         Comparative 2023 Figures:       \$ (975)       \$ 212       \$ (975)       \$ (975)       \$ 212         Comparative 2023 Figures:       \$ (913)/2023       \$ (975)       \$ (12,256)       \$ (12,256)         Net Income (Deficit)       \$ (12,256)       \$ (3,123)       \$ (3,123)         Major Differences 2024 vs. 2023:       Income for January 2024 is \$1,130 more than last year.       Expenses for January 2024 are \$1,230 less than last year.         Casu Uilly expense \$800 less than last year.       Froperty maintenance expense \$400 less than last year.         Property maintenance expense \$400 less than last year.       Property maintenance expense \$400 less than last year.         Added Mission Support 2024:       \$ 10,770       (All to be paid in February 2024)       \$ 10,770         Added Mission Supp   |   |   | 191          |    |               |                   |                |          | 191               |    |             |      |                |
| Property       \$ 1,539 \$ 2,665 \$ (1,126) \$ 3,472 \$ 9,099 \$ (627)         Finance (incl.Mission Support)       \$ 4,72 \$ 9,099 \$ (627)         Total Expenses \$ 11,026 \$ 12,975 \$ (1,949)       \$ 11,026 \$ 12,975 \$ (1,949)         Net Income (Deficit)       \$ (763) \$ (975) \$ 212 \$ (763) \$ (975) \$ 212         Comparative 2023 Figures:       Unified Income         Unified Income (Deficit)       \$ (1,26) \$ (1,226)         Major Differences 2024 vs. 2023:       Income for January 2024 is \$1,130 more than last year.         Expenses for January 2024 is \$1,130 more than last year.         Expenses for January 2024 are \$1,230 less than last year.         - Gas Utility expense \$800 less than last year.         - Property maintenance expense \$400 less than last year.         So         Budgeted Mission Support 2024:       \$0         So         Budgeted Mission Support 2024:       \$0         So       \$157,788         Comparative @ 1/31/2023         Assets At End Of Month       \$ 157,788 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>• •</td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>  |   |   |              |    |               |                   | • •            |          |                   |    |             |      |                |
| Finance (incl.Mission Support)<br>Total Expenses       \$ 8,472       \$ 0,099       \$ (627)         Net Income (Deficit)       \$ 11,026       \$ 12,975       \$ (1,949)         Net Income (Deficit)       \$ (763)       \$ (975)       \$ 212       \$ (763)       \$ (975)       \$ 212         Comparative 2023 Figures:<br>Unified Income<br>Total Expenses       \$ (975)       \$ 212       \$ (763)       \$ (975)       \$ 212         Major Differences 2024 vs. 2023:<br>Income for January 2024 is \$1,130 more than last year.<br>Expenses for January 2024 are \$1,230 less than last year.<br>Gas Utilly expense \$400 less than last year.<br>Gas Utilly expense \$400 less than last year.<br>Property maintenance expense \$400 less than last year.<br>Property maintenance expense \$400 less than last year.         Major Differences 2024 vs. 2024:<br>Net Income (Deficit)       \$ 0         Major vear-to-date expense item differences:<br>Gas Utilly expense \$400 less than last year.<br>Property maintenance expense \$400 less than last year.<br>Property maintenance expense \$400 less than last year.         Thrivent Choice Gifts Rec. 2024:<br>S0       \$ 0         Memorial Gifts Received 2024:<br>S0       \$ 0         S0       \$ 137/2024<br>S 157.788       Comparative @ 1/31/2023<br>S 180,895         Assets At End Of Month       \$ 147.757       \$ 19,966<br>S 19,966         Family Promise Fund       \$ 3,757       \$ 19,966<br>S 505         Memorial Fund       \$ 134,886 < (incl. \$6,761 restricted)   |   |   |              |    |               | -                 |                |          |                   |    |             |      |                |
| Total Expenses       \$ 11,026 \$ 12,975 \$ (1,949)       \$ 11,026 \$ 12,975 \$ (1,949)         Net Income (Deficit)       \$ (763) \$ (975) \$ 212       \$ (763) \$ (975) \$ 212         Comparative 2023 Figures:<br>Unified Income<br>Total Expenses<br>Net Income (Deficit)       \$ (763) \$ (975) \$ 212       \$ (763) \$ (975) \$ 212         Major Differences 2024 vs. 2023:<br>Income for January 2024 is \$1,130 more than last year.<br>Expenses for January 2024 are \$1,230 less than last year.<br>- Gas Utility expense \$800 less than last year.<br>Forperty maintenance expense \$400 less than last year.<br>Property maintenance expense \$400 less than last year.<br>Property maintenance expense \$400 less than last year.         Memorial Gifts Rec. 2024:<br>Added Mission Support 2024:<br>Added Mission Support 2024:<br>S0       \$ 0       Comparative @1/31/2023<br>\$180,895         Assets At End Of Month       @ 1/31/2024<br>\$ 157,788       Comparative @ 1/31/2023<br>\$180,895         Assets At End Of Month       \$ 3,757       \$ 19,966         Family Promise Fund       \$ 3,757       \$ 19,966         Family Promise Fund       \$ 2,760       \$ 139,254 <(incl. \$6,761 restricted)         Memorial Fund       \$ 134,888 <(incl. \$6,761 restricted)       \$ 2,760         Memorial Fund       \$ 117       \$ 434         Property Fund       \$ 2,189       \$ 2,189         Property Fund       \$ 1,839       \$ 3,371         Outraceh Fund       \$ 1,839       \$ 3,371         Youth  | Finance (incl.Mission Support)                                  | \$  |              |    |               |                   |                |          |                   |    |             |      |                |
| Comparative 2023 Figures:<br>Unified Income         @ 1/31/2023<br>\$ 9,133           Total Expenses<br>Net Income (Deficit)         \$ 9,133           Major Differences 2024 vs. 2023:<br>Income for January 2024 is \$1,130 more than last year.<br>Expenses for January 2024 are \$1,230 less than last year.<br>Expenses for January 2024 are \$1,230 less than last year.<br>Indigor year-to-date expense item differences:<br>Gas Utility expense \$800 less than last year.<br>Gas Utility expense \$800 less than last year.<br>Gas Utility expense \$800 less than last year.<br>Gas Utility expense \$400 less than last year.<br>Gas Utility expense \$400 less than last year.<br>Froperty maintenance expense \$400 less than last year.<br>Gas Utility expense \$10,770 (All to be paid in February 2024)<br>Added Mission Support 2024:<br>\$0           Assets At End Of Month         @ 1/31/2024<br>\$ 157,788         Comparative @ 1/31/2023<br>\$ 180,895           Assets At End Of Month         @ 1/31/2024<br>\$ 157,788         Comparative @ 1/31/2023<br>\$ 180,895           Assets At End Of Month         @ 1/31/2024<br>\$ 157,788         Comparative @ 1/31/2023<br>\$ 180,895           Assets Are Needed to Support The Following Funds:<br>Audio Fund (formerly Cassett)         \$ -         \$ 2,000           Contingency Fund         \$ 3,757         \$ 19,966           Family Promise Fund         \$ 484         \$ 444           Fully Fund         \$ 505         \$ 505           Memorial Fund         \$ 134,886         \$ 10,586           Mercy Fund         \$ 162         \$ 162           Organ Repair Fund | Total Expenses  | \$  | 11,026       | \$ |               | \$                |                |          |                   |    |             |      |                |
| Unified Income       \$ 9,133         Total Expenses       \$ (12,256)         Net Income (Deficit)       \$ (3,123)         Major Differences 2024 vs. 2023:       Income for January 2024 are \$1,230 less than last year.         Expenses for January 2024 are \$1,230 less than last year.       Major year-to-date expense item differences:         Gas Utility expense \$800 less than last year.       ercoperty maintenance expense \$400 less than last year.         Thrivent Choice Gifts Rec. 2024:       \$0         Budgeted Mission Support 2024:       \$10,770         Budgeted Mission Support 2024:       \$10,770         Adde Mission Support 2024:       \$0         So       \$10,770         Adde Mission Support 2024:       \$0         Assets At End Of Month       \$157,788         Comparative       @1/31/2023         Stasets Are Needed to Support The Following Funds:       \$10,777         Audio Fund (formerly Cassette)       -       \$2,000         Contingency Fund       \$3,757       \$19,966         Family Promise Fund       \$484       \$444         Fully Funded       \$283       \$509         Library Fund       \$2,760       \$2,760         Mercy Fund       \$2,760       \$2,760         Mercy Fund       \$2,189  | Net Income (Deficit)  | \$  | (763)        | \$ | (975)         | \$                | 212            | \$       | (763)             | \$ | (975)       | \$   | 212            |
| Expenses for January 2024 are \$1,230 less than last year.<br>Major year-to-date expense item differences:<br>Gas Utility expense \$800 less than last year.<br>- Property maintenance expense \$400 less than last year.Thrivent Choice Gifts Rec. 2024:<br>Memorial Gifts Received 2024:<br>Budgeted Mission Support 2024:<br>Added Mission Support 2024:<br>\$0\$0Added Mission Support 2024:<br>s0\$0Added Mission Support 2024:<br>\$0\$0Added Mission Support 2024:<br>\$0<  | Unified Income<br>Total Expenses                                |   |              |    |               |                   |                | \$<br>\$ | 9,133<br>(12,256) | -  |             |      |                |
| Expenses for January 2024 are \$1,230 less than last year.<br>Major year-to-date expense item differences:<br>Gas Utility expense \$800 less than last year.<br>Property maintenance expense \$400 less than last year.<br>Thrivent Choice Gifts Rec. 2024: \$0<br>Memorial Gifts Received 2024: \$0<br>Added Mission Support 2024: \$0<br>Added Mission Support 2024: \$0<br>Memorial Gifts Received 2024: \$0<br>Assets At End Of Month \$0.1/31/2024<br>Assets At End Of Month \$0.1/31/2024<br>Assets At End Of Month \$0.1/31/2024<br>Assets Are Needed to Support The Following Funds:<br>Audio Fund (formerly Cassette) \$ - \$2,000<br>Contingency Fund \$3,757 \$ 19,966<br>Family Promise Fund \$484 \$444<br>Fully Funded \$283 \$509<br>Library Fund \$505 \$00<br>Memorial Fund \$134,886 <( incl. \$6,761 restricted) \$139,254 <( incl. \$6,761 restricted)<br>Mercy Fund \$2,760 \$2,760<br>Music Fund \$162 \$162<br>Organ Repair Fund \$117 \$434<br>Pastoral Education Fund \$2,190 \$2,189<br>Property Fund \$2,190 \$2,189<br>Property Fund \$1,839 \$1,839<br>Youth Fund \$1,839 \$1,839<br>Youth Fund \$1,839 \$1,839<br>Youth Fund \$1,887 \$3,371<br>Total Fund Requirements \$158,552 \$184,018   | Malas Differences 0004 0000                                     |   |              |    |               |                   |                |          |                   |    |             |      |                |
| Major year-to-date expense item differences:<br>Gas Utility expense \$800 less than last year.<br>Property maintenance expense \$400 less than last year.<br>  |   |   |              |    |               |                   |                |          |                   |    |             |      |                |
| Assets At End Of Month       \$ 157,788       \$ 180,895         Assets Are Needed to Support The Following Funds:       Audio Fund (formerly Cassette)       \$ -       \$ 2,000         Contingency Fund       \$ 3,757       \$ 19,966         Family Promise Fund       \$ 484       \$ 444         Fully Funded       \$ 283       \$ 509         Library Fund       \$ 505       \$ 505         Memorial Fund       \$ 134,886       <(incl. \$6,761 restricted)         Mercy Fund       \$ 2,760       \$ 2,760         Music Fund       \$ 162       \$ 162         Organ Repair Fund       \$ 117       \$ 434         Pastoral Education Fund       \$ 2,190       \$ 2,189         Property Fund       \$ 9,683       \$ 10,586         Scholarship Fund       \$ 1,839       \$ 1,839         Youth Fund       \$ 1,887       \$ 3,371   | Memorial Gifts Received 2024:<br>Budgeted Mission Support 2024: | Gas Utility expense \$800 less than last year.<br>Property maintenance expense \$400 less than last year.<br><b>Sudgeted Mission Support 2024:</b><br>\$0<br>\$10,770 (All to be paid in February 2024) |              |    |               |                   |                |          |                   |    |             |      |                |
| Audio Fund (formerly Cassette)       \$ -       \$ 2,000         Contingency Fund       \$ 3,757       \$ 19,966         Family Promise Fund       \$ 484       \$ 444         Fully Funded       \$ 283       \$ 509         Library Fund       \$ 505       \$ 505         Memorial Fund       \$ 134,886       <(incl. \$6,761 restricted)       \$ 139,254       <(incl. \$6,761 restricted)         Mercy Fund       \$ 2,760       \$ 2,760       \$ 162           Music Fund       \$ 162       \$ 162            Organ Repair Fund       \$ 117       \$ 434            Pastoral Education Fund       \$ 2,190       \$ 2,189            Property Fund       \$ 9,683       \$ 10,586       \$ 1,839       \$ 1,839           Youth Fund       \$ 1,839       \$ 1,839       \$ 3,371       \$ 184,018       \$ 184,018   | Assets At End Of Month  |   |              |    |               |                   |                | Co       | mparative         |    |             | 3    |                |
| Audio Fund (formerly Cassette)       \$ -       \$ 2,000         Contingency Fund       \$ 3,757       \$ 19,966         Family Promise Fund       \$ 484       \$ 444         Fully Funded       \$ 283       \$ 509         Library Fund       \$ 505       \$ 505         Memorial Fund       \$ 134,886       <(incl. \$6,761 restricted)   | Assats Are Needed to Sunned Th                                  |   | llowing      | E. | unde:         |                   |                |          |                   |    |             |      |                |
| Contingency Fund       \$ 3,757       \$ 19,966         Family Promise Fund       \$ 484       \$ 444         Fully Funded       \$ 283       \$ 509         Library Fund       \$ 505       \$ 505         Memorial Fund       \$ 134,886       <( incl. \$6,761 restricted)   |   |   | -            | ru | ilus.         |                   |                | ¢        | 2 000             |    |             |      |                |
| Family Promise Fund       \$ 484       \$ 444         Fully Funded       \$ 283       \$ 509         Library Fund       \$ 505       \$ 505         Memorial Fund       \$ 134,886       <(incl. \$6,761 restricted)  |   |   | 3,757        |    |               |                   |                |          |                   |    |             |      |                |
| Fully Funded       \$ 283       \$ 509         Library Fund       \$ 505       \$ 505         Memorial Fund       \$ 134,886       <( incl. \$6,761 restricted)   |   |   |              |    |               |                   |                | \$       |                   |    | 62          |      |                |
| Mercy Fund       \$ 2,760       \$ 2,760         Music Fund       \$ 162       \$ 162         Organ Repair Fund       \$ -       \$ 162         Outreach Fund       \$ 117       \$ 434         Pastoral Education Fund       \$ 2,190       \$ 2,189         Property Fund       \$ 9,683       \$ 10,586         Scholarship Fund       \$ 1,839       \$ 1,839         Youth Fund       \$ 1,887       \$ 3,371         Total Fund Requirements       \$ 158,552       \$ 184,018  | Fully Funded  | \$  | 283          |    |               |                   |                | \$       | 509               |    |             |      |                |
| Mercy Fund       \$ 2,760       \$ 2,760         Music Fund       \$ 162       \$ 162         Organ Repair Fund       \$ -       \$ 162         Outreach Fund       \$ 117       \$ 434         Pastoral Education Fund       \$ 2,190       \$ 2,189         Property Fund       \$ 9,683       \$ 10,586         Scholarship Fund       \$ 1,839       \$ 1,839         Youth Fund       \$ 1,887       \$ 3,371         Total Fund Requirements       \$ 158,552       \$ 184,018  | Library Fund  | \$  | 505          |    |               |                   |                | \$       | 505               |    |             |      |                |
| Mercy Fund       \$ 2,760       \$ 2,760         Music Fund       \$ 162       \$ 162         Organ Repair Fund       \$ -       \$ 162         Outreach Fund       \$ 117       \$ 434         Pastoral Education Fund       \$ 2,190       \$ 2,189         Property Fund       \$ 9,683       \$ 10,586         Scholarship Fund       \$ 1,839       \$ 1,839         Youth Fund       \$ 1,887       \$ 3,371         Total Fund Requirements       \$ 158,552       \$ 184,018  | Memorial Fund   |   | 134,886      | <( | incl. \$6,761 | l re              | stricted)      | \$       | 139,254           | <( | incl. \$6,7 | 61 1 | estricted      |
| Organ Repair Fund       \$ -       \$ -         Outreach Fund       \$ 117       \$ 434         Pastoral Education Fund       \$ 2,190       \$ 2,189         Property Fund       \$ 9,683       \$ 10,586         Scholarship Fund       \$ 1,839       \$ 1,839         Youth Fund       \$ 1,887       \$ 3,371         Total Fund Requirements       \$ 158,552       \$ 184,018  |   |   | 2,760        |    |               |                   |                | \$       |                   |    |             |      |                |
| Outreach Fund         \$ 117         \$ 434           Pastoral Education Fund         \$ 2,190         \$ 2,189           Property Fund         \$ 9,683         \$ 10,586           Scholarship Fund         \$ 1,839         \$ 1,839           Youth Fund         \$ 1,887         \$ 3,371           Total Fund Requirements         \$ 158,552         \$ 184,018  |   |   | 162          |    |               |                   |                | \$       | 162               |    |             |      |                |
| Scholarship Fund         \$ 1,839         \$ 1,839           Youth Fund         \$ 1,887         \$ 3,371           Total Fund Requirements         \$ 158,552         \$ 184,018   |   |   | -            |    |               |                   |                |          | -                 |    |             |      |                |
| Scholarship Fund         \$ 1,839         \$ 1,839           Youth Fund         \$ 1,887         \$ 3,371           Total Fund Requirements         \$ 158,552         \$ 184,018   |   |   |              |    |               |                   |                | \$       |                   |    |             |      |                |
| Scholarship Fund         \$ 1,839         \$ 1,839           Youth Fund         \$ 1,887         \$ 3,371           Total Fund Requirements         \$ 158,552         \$ 184,018   |   |   |              |    |               |                   |                | \$       |                   |    |             |      |                |
| Youth Fund         \$ 1,887         \$ 3,371           Total Fund Requirements         \$ 158,552         \$ 184,018  |   |   |              |    |               |                   |                | \$       |                   |    |             |      |                |
| Total Fund Requirements         \$ 158,552         \$ 184,018   | •   |   |              |    |               |                   |                |          |                   |    |             |      |                |
| · · · · · · · · · · · · · · · · · · ·   |   | Φ   | 1,887        |    |               |                   |                | \$       | 3,371             |    |             |      |                |
| = Asset Excess (Shortage) \$ (763) \$ (3,123)   |   |   |              | \$ |               |                   |                |          |                   |    |             |      |                |
| (Excess = budget surplus: Shortege = budget deficit)  |   |   |              | _  | 1 1           |                   |                |          |                   | \$ | (3,123)     |      |                |

(Excess = budget surplus; Shortage = budget deficit)

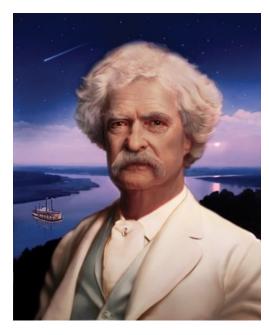
2/1/2024

**Financial Summary** 

**Pulse Beat** 

March 2024

## Adult Fellowship Event



JOIN US ON FRIDAY, APRIL 5<sup>TH</sup> AS WE TRAVEL TO THE SCHAUER ARTS CENTER IN HARTFORD, WI FOR THE PRESENTATION OF "MARK TWAIN REVISITED" 7:30 PM TICKETS ARE \$27.00 YOUR FRIENDS AND COMMUNITY MEMBERS ARE INVITED TO JOIN US. PORTRAYAL WILL BE DONE BY PARKER DREW, WHO HAS BEEN GIVING THIS PRESENTATION FOR OVER 40 YEARS. WE WILL BE CARPOOLING FROM CEDARBURG.

### **Education** News

In the month of March there will be no Confirmation classes, however youth should plan on attending Lenten services on Wednesday nights. Host churches will have dinner at 6:00 and service at 7:00. Service activities will continue as well. More information is available via the group emails from Lisa Wegner.

St. John Sunday School will have a class on Palm Sunday, March 24th. We are planning an egg hunt to learn about the Easter story. Please join us! Class will begin at 10:45 and will end at 11:30.

#### SAVE THE DATES

Our week for VBS will be July 22-26.

We will share the theme and registration soon. In the meantime, mark your calendar.

VBS is for children Preschool/3k-5th grade. Middle and high school youth are welcome as helpers.

Please reach out to Sue Dowe with questions (sadowe1966@gmail.com).

## March 2024 Pulse Beat



1193 Lakefield Road Grafton, WI 53024 "In God's Word, Serving You and the World"

#### Worship Schedule

- Sunday Morning - 9:30 a.m.

- Education hour - 11:00 a.m.

**IT IS OUR MISSION** as people called by God into the Congregation of St. John Lutheran Church to:

- Proclaim the Gospel in worship and daily life.
- Study and teach God's Word.
- Fellowship among people of this congregation.
- Serve people in our surrounding community.

This is the **MISSION** and **MINISTRY** that we accept as fellow Christians at St. John Evangelical Lutheran Church of Lakefield.

"Faithfully Serving Christ Since 1866"

